

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

CRYSTAL RIVER HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	280,692	87.69%	18,741,160	13.95%	3,286,119,869	13.21%
State/Local (excludes Lottery)	18,811	5.88%	115,194,268	85.72%	21,522,040,210	86.50%
Lottery	20,576	6.43%	238,853	0.18%	47,000,042	0.19%
Private		0.00%	213,959	0.16%	24,507,821	0.10%
Total	320,078	100.00%	134,388,240	100.00%	24,879,667,942	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,923	4,564	4,703	4,927,770
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	943	1,012	969	1,185,018
Contracted Instructional Services	180	288	206	225,858
School Administration	640	599	573	804,465
Materials/Supplies/Operating Capital Outlay	374	227	212	470,016
Food Service	278	356	508	349,128
Operation and Maintenance of Plant	1,029	881	892	1,292,029
Other School-Level Support Services	312	338	200	392,034
TOTAL SCHOOL COSTS **	7,679	8,265	8,263	9,646,318

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,222,806.00 or \$1,034.90 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	3,386	3,983	3,959	3,373,170
ESOL	3,134	3,777	4,741	6,612
Exceptional Programs	6,696	7,599	7,355	873,003
Vocational Programs	5,293	4,118	4,164	674,985
Adult Programs [2]				
Materials, Supplies, Operating Capital Outlay:				
Textbooks	221	109	Not Available from State Data Base	279,153
Computer Hardware & Software	52	22	Not Available from State Data Base	65,770
Other Instructional Materials	81	82	Not Available from State Data Base	101,727
Other Materials and Supplies	15	9	Not Available from State Data Base	19,051
Library Media Materials	3	4	Not Available from State Data Base	4,315

[1] Cost of substitute teachers included in "Other School Level Support Services " amounted to \$65,435.

[2] not FEFP funded